

## Statement of Financial Position (Balance Sheet)

### VERTICAL ANALYSIS OF FINANCIAL STATEMENTS

	Dec-17		Dec-16		Dec-15		Dec-14		Dec-13		Dec-12*		Jun-12	
	Rs. In '000'	%	Rs. In '000'	%	Rs. In '000'	%	Rs. In '000'	%	Rs. In '000'	%	Rs. In '000'	%	Rs. In '000'	%
Non-Current Assets	499,847	57.41	520,601	62.23	432,572	54.99	418,098	50.69	421,606	42.98	378,408	43.75	374,026	38.47
Current Assets	370,807	42.59	315,923	37.77	354,125	45.01	406,650	49.31	559,234	57.02	486,603	56.25	598,182	61.53
<b>Total Assets</b>	<b>870,654</b>	<b>100</b>	<b>836,524</b>	<b>100.00</b>	<b>786,697</b>	<b>100.00</b>	<b>824,748</b>	<b>100</b>	<b>980,840</b>	<b>100</b>	<b>865,011</b>	<b>100</b>	<b>972,208</b>	<b>100</b>
<b>Equity</b>	<b>351,917</b>	<b>40.42</b>	<b>342,537</b>	<b>40.95</b>	<b>254,469</b>	<b>32.35</b>	<b>373,085</b>	<b>45.24</b>	<b>487,354</b>	<b>49.69</b>	<b>421,285</b>	<b>48.70</b>	<b>422,908</b>	<b>43.50</b>
Non-Current Liabilities	103,013	11.83	91,702	10.96	91,078	11.58	83,119	10.08	115,188	11.74	106,746	12.34	96,853	9.96
Current Liabilities	415,724	47.75	402,285	48.09	441,150	56.08	368,544	44.69	378,298	38.57	336,980	38.96	452,447	46.54
<b>Total Equity and Liabilities</b>	<b>870,654</b>	<b>100.00</b>	<b>836,524</b>	<b>100.00</b>	<b>786,697</b>	<b>100.00</b>	<b>824,748</b>	<b>100</b>	<b>980,840</b>	<b>100</b>	<b>865,011</b>	<b>100</b>	<b>972,208</b>	<b>100</b>

### HORIZONTAL ANALYSIS OF FINANCIAL STATEMENTS

	Dec-17	Dec-16	Dec-15	Dec-14	Dec-13	Dec-12*	Jun-12	% increase/ (decrease) over preceeding year						
	Rs. In '000'	Rs. In '000'	Rs. In '000'	Rs. In '000'	Rs. In '000'	Rs. In '000'	Rs. In '000'	Dec-17	Dec-16	Dec-15	Dec-14	Dec-13	Dec-12*	Jun-12
Non-Current Assets	499,847	520,601	432,572	418,098	421,606	378,408	374,026	(3.99)	20.35	3.46	(0.83)	11.42	1.17	7.11
Current Assets	370,807	315,923	354,125	406,650	559,234	486,603	598,182	17.37	(10.79)	(12.92)	(27.28)	14.93	(18.65)	15.83
<b>Total Assets</b>	<b>870,654</b>	<b>836,524</b>	<b>786,697</b>	<b>824,748</b>	<b>980,840</b>	<b>865,011</b>	<b>972,208</b>	<b>4.08</b>	<b>6.33</b>	<b>(4.61)</b>	<b>(15.91)</b>	<b>13.39</b>	<b>(11.03)</b>	<b>12.31</b>
<b>Equity</b>	<b>351,917</b>	<b>342,537</b>	<b>254,469</b>	<b>373,085</b>	<b>487,354</b>	<b>421,285</b>	<b>422,908</b>	<b>2.74</b>	<b>34.61</b>	<b>(31.79)</b>	<b>(23.45)</b>	<b>15.68</b>	<b>(0.38)</b>	<b>4.92</b>
Non-Current Liabilities	103,013	91,702	91,078	83,119	115,188	106,746	96,853	12.33	0.69	9.58	(27.84)	7.91	10.21	(6.08)
Current Liabilities	415,724	402,285	441,150	368,544	378,298	336,980	452,447	3.34	(8.81)	19.70	(2.58)	12.26	(25.52)	25.89
<b>Total Equity and Liabilities</b>	<b>870,654</b>	<b>836,524</b>	<b>786,697</b>	<b>824,748</b>	<b>980,840</b>	<b>865,011</b>	<b>972,208</b>	<b>4.08</b>	<b>6.33</b>	<b>(4.61)</b>	<b>(15.91)</b>	<b>13.39</b>	<b>(11.03)</b>	<b>12.31</b>

\* The figures pertain to the financial statements of six month transitional period ended December 31, 2012 and, therefore, are not comparable